COMMANDER OPERATIONAL TEST AND EVALUATION FORCE
Meritum Probator

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The Need

Relevance and Value in the CNO's Vision

- TRANSFORMATION DEMANDS REFORM
- COLLABORATIVE INDEPENDENCE
- VALUE TO NAVY ON INVESTMENT

CONTINUED RELEVANCE DEMANDS CONTINUOUS SELF EXAMINATION

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Navy Operational Test and Evaluation

- **Yesterday**
  - Cost – Little or no consideration
  - Schedule - Rigid
  - Performance – OT events
- **Today**
  - Cost – Increased awareness and consideration
  - Schedule – Flexible
  - Performance – T&E Integration Target of Opportunity
- **Tomorrow**
  - Cost - Lean
  - Schedule – Adaptive and responsive
  - Performance – Seamless

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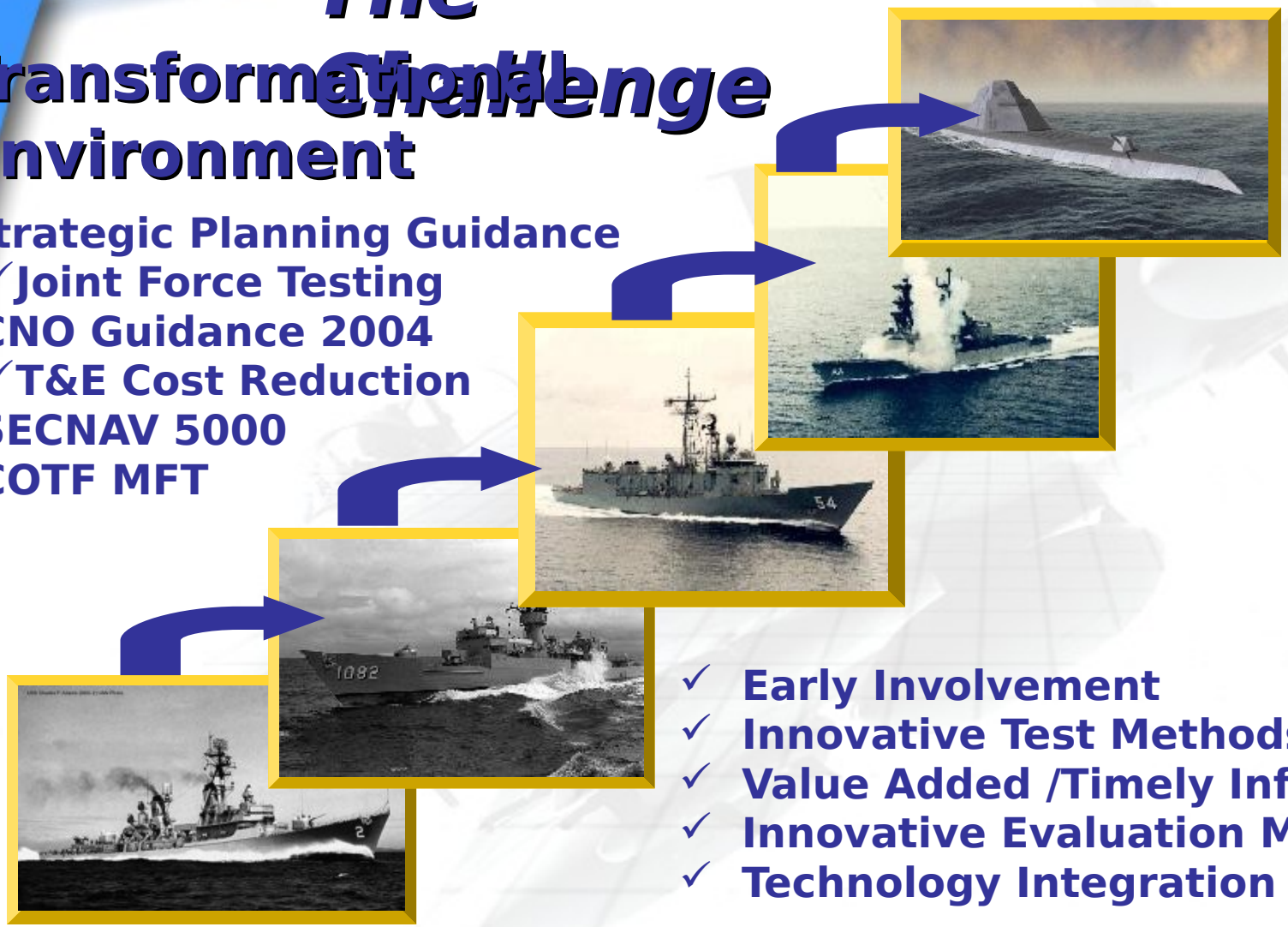
The Challenge

Transformational Environment

- ✓ Strategic Planning Guidance
  - ✓ Joint Force Testing
- ✓ CNO Guidance 2004
  - ✓ T&E Cost Reduction
- ✓ SECNAV 5000
- ✓ COTF MFT



- ✓ Early Involvement
- ✓ Innovative Test Methods
- ✓ Value Added /Timely Informati
- ✓ Innovative Evaluation Methods
- ✓ Technology Integration

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The "Key" Solution

Relevant

Early and

Continuous Involvement

Teaming with the warfighters, sponsors, and acquisition community to determine what is important to evaluate …

Requirements/Capabilities development…
Member of Collaborative Teams focusing on Battlespace Environment and Evaluation Framework

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Mission Statement

As the sole independent agent for Operational Test and Evaluation (OT&E) in the Navy's acquisition process, OPTEVFOR conducts OT&E in a realistic operational environment. We advise the Chief of Naval Operations on the operational effectiveness and suitability of new and improved war fighting systems and capabilities, tactics, and procedures.

Vision Statement

We will be at the forefront of *innovative and adaptive* operational test *planning, execution, and evaluation*. We will do this by:

- **Leveraging technology;**
- **Partnering;**

Core Values

Integrity: the highest integrity in test execution and reporting.

Competent: highly competent military and civilian staff.

Objective: an objective viewpoint in all areas of involvement.

Relevant: timely and value-added products.

Expertise: current operational expertise.

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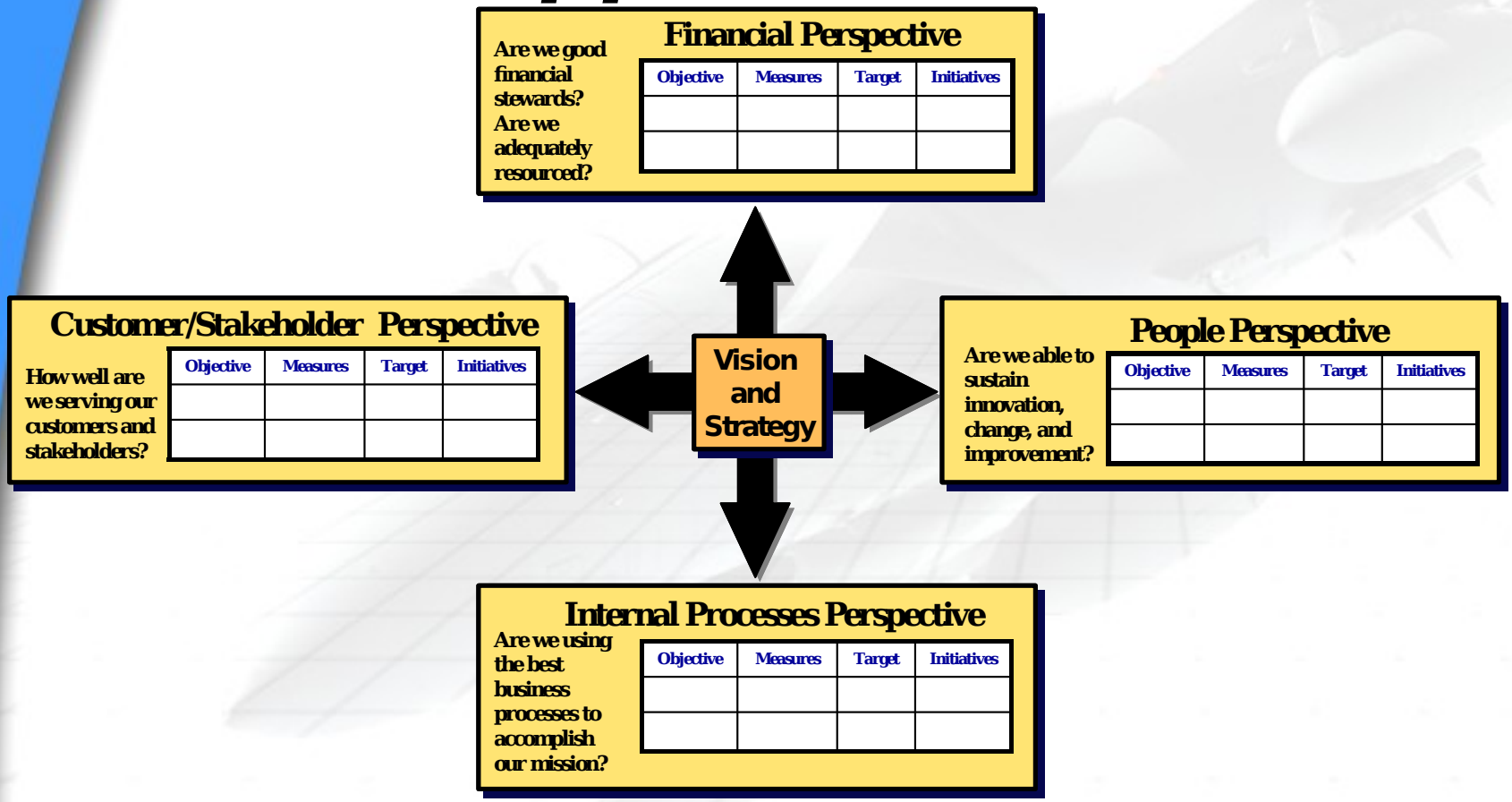
The Balanced Scorecard Approach



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Customer/Stakeholder

Strategic Goal: **OPTEVFOR products and services are relevant to our customers' and stakeholders' needs.**

- **Determine customers and stakeholders needs.**
- **Deliver best value products and services.**
- **Emphasis on early involvement.**
- **Products and service expansion.**

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Internal Processes

Strategic Goal: **Actively adapt and continually optimize best business practices to support the needs of our customers and stakeholders.**

- **Reduce cycle time and improve the quality of products and services.**
- **Clear policies and guidelines.**
- **Develop a flexible /adaptable Command structure.**

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People

Strategic Goal: **OPTEVFOR will acquire and sustain an operationally representative, highly skilled and diverse team that is properly trained and equipped to execute the mission.**

- **Ensure our customers have the highest confidence in the ability of our military and civilian staff.**
- **Provide specialized and unique training.**
- **Develop a better understanding of DOD and Navy acquisition processes.**

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Financia

Strategic Goal: **Adequately resourced organization that provides products and services at an affordable cost and best value.**

- **Best possible value for the resources invested.**
- **Command PPB&E system.**
- **Link between Command Strategic Plan and Navy PPB&E**
- **Resources to support new initiatives.**

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Linkage to CNO Guidance

- PEOPLE (Sea Warrior)
  - Build on existing skills
  - Drive productivity
- PROCESSES (Sea Trials)
  - Improve Tactical Test
- COMMUNICATIONS (ForceNet)
  - Deeper engagement
  - Visibility at all levels
  - Strategic and Tactical value
- INVESTMENT (Sea Enterprise)
  - Classic business investment model

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The "Key" Solution

Relevant

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Requirements/Capabilities development… Member of Collaborative Teams focusing on Battlespace Environment and Evaluation Framework